



CNIC Footprint		
May 8, 2011		
Plant Replacement Value (PRV)	\$134,815,029,851	
Land Acreage	1,867,450.32	
Facilities:		
Buildings	31,079	
Non-building Structures	24,689	
Utilities	13,129	
Runways	124	
Hangars	232	
Piers/Wharves	355	
Small Arms Ranges	79	
Boats and Craft:		
Small Boats	648	
Service Crafts	165	

CNIC Personnel Onboard			
Jun 7, 2011			
Military-Active	22,268	35.08%	
LIMDU	1,173		
TEM DU	4,632		
Military-Reserves	1,884	2.97%	
Civilian (Appropriated Fund)	15,517	24.44%	
Civilian (FN Indirect)	1,877	2.96%	
Civilian (FN Direct)	1,029	1.62%	
Civilian (NAF)	16,399	25.83%	
Contractor	4,509	7.10%	
Grand Total	63,483		

SHORE FACTS

Commander, Navy Installations Command

Apr 1, 2011	
Regions	11
Base Commands	72
Special Areas	825
NOSCs(Formerly Navy Reserve Centers)	129
Bases with Air Ops*	33
Bases with Port Ops*	37
Administrative Bases	17

* Some Bases have both Air and Port Ops

Total Navy Force Served

Mar 1, 2011	
Active Duty	327,682
- Married	54.00%
- Dual Military	5.30%
- Single Parents	5.00%
- Family Members	425,466
Selected Reserves	64,677
Civilians	171,237
Military Retirees	575,000

QOL - Housing

Jun 2, 2011	
Family Housing Units:	
Owned	10,528
Leased	3,149
PPV	38,629
Barracks Housing:	
Owned	1,066
Leased	638
PPV	96
Beds	70,998
Dormitory Housing:	
Buildings	96
Beds	30,205
Transient Personnel Units:	
Buildings	5
Beds	560
Navy Gateway Inns & Suites:	
Buildings	556
Spaces	25,185

QOL - MWR, Child Care, Fleet/Family

Apr 13, 2011	
Child Development Centers	132
Fitness Centers	110
Fleet/Family Support Sites	81
Golf Courses	34
Galleys	79
Ration in Kind (RIK) Feeders	4
Liberty Centers	77
Chapels	80

FY10 \$ in Millions

ARRA	\$667M	5.58%
BRAC	\$225M	1.88%
BRACON	\$220M	1.84%
ERN*	\$286M	2.39%
EUL	\$14M	0.12%
FHCON	\$52M	0.44%
FHOPS	\$340M	2.84%
MCN	\$1,122M	9.37%
MCNR	\$70M	0.58%
MPN	\$1,208M	10.09%
NAF	\$756M	6.32%
OMN	\$6,290M	52.57%
OMNR	\$212M	1.77%
OPN	\$17M	0.14%
RAP/TAP/FAP	\$56M	0.47%
REIMB	\$339M	2.84%
RPN	\$91M	0.76%
TOTAL	\$11,965M	100%

*ERN managed by NAVFAC

Financial data
certified
obligations

Sep 30, 2010



Navy Shore Programs

Operations

Fleet Support

- Airfield and Port Operations
- Fuel and Supply Services, Weapons Storage

Force Protection & Security

- Harbor Security
- Force Protection
- Fire and Emergency Services
- Emergency Management
- Safety

Training/Readiness

- Shore Response Plan
- Emergency Operations Centers
- Training/Exercises
- Range Operations

Quality of Life

Sailor and Family

- Family Housing
- Bachelor Housing
- Morale, Welfare and Recreation (MWR)
- Fleet and Family Support Sites
- Child Development/Youth Programs
- Galleys and Food Services

Facilities Management

Facility Support

- Planning BRAC
- Military Construction
- Sustainment, Restoration, Modernization
- Demo/Consolidation/Lay-up
- Utilities, Facility Services
- Vehicles, Equipment

Environmental

- Compliance – Conservation
- Pollution Prevention
- Cultural

Encroachment

CNIC Strategic Priorities



Deliver Sustained and Improved Shore Readiness

Provide quality shore services for the Fleet, Fighter and Family at optimal cost, by standardizing, aligning, synchronizing and innovating our processes, resources and systems to improve effectiveness and efficiency.

Shape the Future Shore Design as the Shore Integrator

Provide a strategic, long-term vision of the Navy's shore establishment as a seamless component of the Maritime Strategy. Create an integrated shore requirement process optimized to support current Fleet requirements, but agile enough to adapt to changes in any mission.

Develop our Total Workforce

Develop a "People Strategy" that delivers and retains an optimal mix of military, civilian and contractor personnel. Design, develop and deliver training and education programs focusing on diversity, leadership, professional development, retention and community management.

Keys to Success

- Standardization
- Alignment
 - Synchronization
 - Innovation

Mission

Deliver effective and efficient readiness from the shore.

Vision

Be the sole provider of shore capability, to sustain the Fleet, enable the Fighter and support the Family.

Guiding Principles

Collaborate through teamwork
Proactive transparency
Deliver best value to our customers
Be accountable
Develop our people
Embrace change
Improve continually
Foster innovation

"The Fleet can't begin to sail, submerge, or fly unless they start from the shore, and you can't support them or our Fighters and Families without the right programs and facilities - and only one command can do that - Navy Installations Command."

Michael Vitale

Vice Admiral, U.S. Navy
Commander, Navy Installations Command



"Always looking for a better way"



CNIC Public Web Site:
<http://www.cnic.navy.mil>

CNIC Gateway:
<https://g2.cnic.navy.mil>



Commander, Navy Installations Command

Supporting the Fleet, Fighter and Family



Every day around the globe, the men and women of Navy Installations Command perform vital work that contributes to the defense of our great nation. We effectively and efficiently execute 122 critical shore capabilities across three major categories: operations, quality of life and facilities management.